

**State of Alabama Education Trust Fund
Fiscal Year 2004 - 2005 Appropriations
as of September 30, 2005**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
American Legion Scholarships	112,500		112,500
Archives & History	454,437		454,437
Arts Council	3,169,195	670,320	3,839,515
Building Commission, State	480,122		480,122
Child Abuse & Neglect Prevention Board	1,855,100		1,855,100
Childrens' Affairs, Department of	3,345,864		3,345,864
Debt Service	9,513,092		9,513,092
Debt Service Reserve	8,868,817		8,868,817
Education, K-12 Local Boards	3,000,252,683	528,178,970	3,528,431,653
Education, State Bd-Two Year College System	267,543,601	399,646,701	667,190,302
Education, State Department	106,455,845	956,862,531	1,063,318,376
Educational Television Commission	7,131,038	1,100,317	8,231,355
Examiners of Public Accts	2,984,886		2,984,886
Family Practice Rural Health Board	893,792		893,792
Finance-Teachers' Sick Leave Upon Death	800,000		800,000
Finance-Information Services Division	6,691,667		6,691,667
Finance-Telephone Revolving Fund	1,400,000		1,400,000
Fine Arts, Ala School of	4,310,913	1,062,328	5,373,241
Fire College-Shelton State Community College	4,348,417	980,700	5,329,117
Higher Education, Commission on	10,532,865	2,450,911	12,983,776
Human Resources, Department of	7,443,492		7,443,492
Industrial Development Training Institute, Ala	6,587,546		6,587,546
Joint Legislative Oversight/Community Svc Grant	11,700,000		11,700,000
Law Institute, Alabama	47,840		47,840
Legislative Fiscal Office	250,000		250,000
Legislative Reference Service	100,000		100,000
Library Service, Public	9,985,447	2,125,000	12,110,447
Marine Env. Science/Dauphin Island Sea Lab	2,919,846	2,371,778	5,291,624
Math & Science, Ala High School of	5,407,695	81,500	5,489,195
Medical Scholarships, Board of		400,000	400,000
Mental Health/Mental Retardation, Dept of	20,266,361		20,266,361
Peace Officers Standards and Training Comm	773,764	1,450,000	2,223,764
Penny Trust Fund	287,408		287,408
Physical Fitness	198,278		198,278
Proration Prevention Account	17,036,867		17,036,867
Public Health, Department of	8,849,386		8,849,386
Rainy Day Account, ETF	36,000,000		36,000,000
Rehabilitation Services, Department of	28,271,484	108,132,308	136,403,792
Sickle Cell Oversight & Regulatory Commission	1,144,269		1,144,269
Space Science Exhibit Commission	304,756		304,756
Supercomputer Authority	4,513,326	1,476,025	5,989,351
Veterans' Affairs, Department of	16,815,725		16,815,725
Youth Services, Department of	43,781,969	5,059,165	48,841,134
Total State Agencies and Entities	3,663,830,293	2,012,048,554	5,675,878,847
Colleges, Universities and Schools			
Alabama, University of, System	390,567,449	1,613,284,174	2,003,851,623
Alabama A & M University	33,351,274	70,180,559	103,531,833

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Alabama A&M University- Miles College	173,436		173,436
Alabama State University	30,555,611	64,435,535	94,991,146
Athens State University	9,693,601	17,352,498	27,046,099
Auburn University System	215,593,341	388,639,450	604,232,791
Jacksonville State University	30,443,205	58,573,731	89,016,936
Montevallo, University of	15,738,584	21,205,080	36,943,664
North Alabama, University of	22,281,252	31,815,113	54,096,365
South Alabama, University of	86,351,327	381,573,435	467,924,762
Troy State University System	37,080,895	138,647,079	175,727,974
West Alabama, University of	9,869,650	10,453,569	20,323,219
Deaf & Blind, Ala Institute for	38,912,749	32,722,531	71,635,280
Total Colleges, Universities and Schools	920,612,374	2,828,882,754	3,749,495,128
Knight vs State of Alabama	15,414,899		15,414,899
Total Education Appropriations (Act 2004-456)	4,599,857,566	4,840,931,308	9,440,788,874

**Private and State Related Schools Funded
By Separate Appropriations Acts**

Lyman Ward Institute (Act 2004-399)	144,996		144,996
Marion Institute Institute (Act 2004-401)	310,709		310,709
Talledega College (Act 2004-400)	363,756		363,756
Tuskegee University (Act 2004-383)	4,726,460		4,726,460
Total Separate Appropriations Acts	5,545,921	0	5,545,921

Supplemental Appropriation Acts

Forensic Sciences, Department of (Act 2005-303)	1,500,000		1,500,000
Total Supplemental Appropriations Acts	1,500,000	0	1,500,000

Grand Total ETF Appropriations	4,606,903,487	4,840,931,308	9,447,834,795
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Conditional Appropriations*

Deaf & Blind, Ala Institute for (1st priority) **	500,000		500,000
Drug Education Awareness Oversight Council	167,416		167,416
Education, Department of **	16,000,000		16,000,000
Finance-Information Services Division **	6,000,000		6,000,000
Forensic Sciences, Department of (Act 2005-303) **	1,500,000		1,500,000
Higher Education, Commission on	4,478,924		4,478,924
Mental Health, Department of -ARC programs **	965,615		965,615
Mental Health, Department of -Camp ASCCA **	226,085		226,085
Public Health, Department of - AIDS Alabama **	200,000		200,000
Rainy Day Account, ETF **	36,000,000		36,000,000
Total Conditional Appropriations	66,038,040	0	66,038,040

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

**Conditional appropriations released and are included in the Grand Total ETF Appropriations.

Questions about any agency or appropriation on this page should be addressed to Angie McRay at angie.mcray@budget.alabama.gov or 334/242-7243.